### Investing Forward...



"For where your treasure is, there your heart will be also." Luke 12:34



# Invest Forward: Financial Update

Finance Team

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#### 2018 Recap: Goals

- Continue to Invest Forward
  - 2018 Giving Goal \$13,750
- Project Based Funding
  - Additional opportunities to support ministry
- Build Financial Health
  - Have reserves to support Vision 2020



#### 2018 Recap: Results



- Continue to Invest Forward
  - Actual Giving: \$13,770, an increase of 3% from 2017
  - 13 new giving units in 2018
- Project Based Funding
  - Scholarships to support students going to camp
  - Christmas Eve offering, families in need and student missions



#### 2018 Recap: Results

- Build Financial Health
  - Increased both the general fund and reserve balances

2018 Balances	Starting	Ending
General Fund	\$14,817	\$27,051
Deacon's Fund	\$5,934	\$4,958
CD's (Savings)	\$20,231	\$40,177

#### **Ending balances reflect**

\$30,000 in savings added from the sale of the tan home \$5,000 in GF from the sale of the tan home

#### 2019 Plan to Invest Forward



Weekly Giving	2019	Vision 2020 Growth
	\$14,300	\$14,750

#### 2019 Plan to Invest Forward



How to Get There

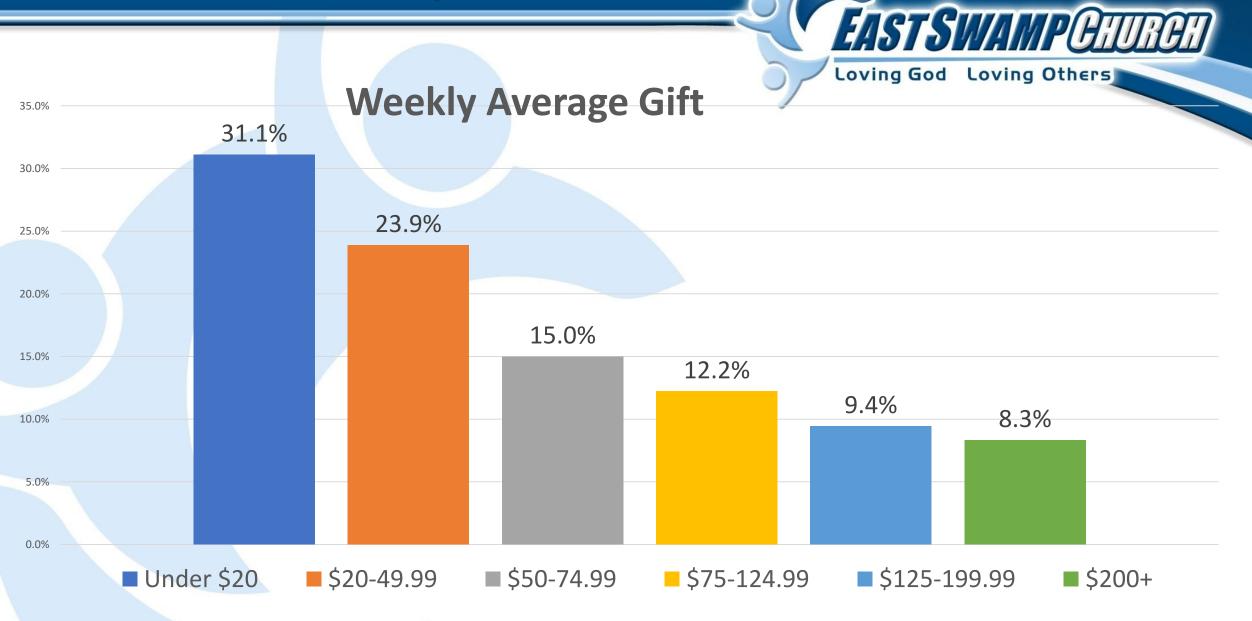
2019 (\$14,300):

Increase of \$3/week per giving unit OR

20 new giving units at \$25/week

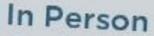
Vision 2020 (\$14,750):

Increase of \$6/week per giving unit



### Ways to Give





Cash/Check/Envelope



#### Online

EastSwamp.org/give



#### By Mail

2405 E Swamp Rd Quakertown, PA 18951



#### Automated

EastSwamp.org/give



#### Text

Dollar amount to 84321



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### Now is the time...

- For every generation to pursue healthy authentic <u>relationships</u>
- To move beyond attendance to <u>engagement</u>
  - To join initiatives to serve more and more young families of our community



# VISION